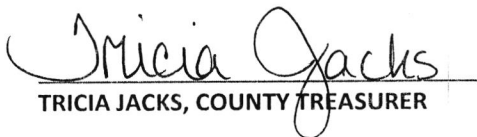


TREASURER'S CERTIFICATE

I hereby certify that the foregoing constitutes the Sabine County Treasurer's Report for the period of July 31, 2026.

This report was prepared for the purpose of comparing and reconciling the actual balance for the county's cash accounts and investments to its general ledger for the period stated.

Respectfully submitted,

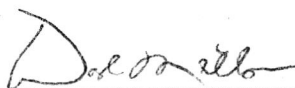

TRICIA JACKS, COUNTY TREASURER

ORDER APPROVING TREASURER'S REPORT

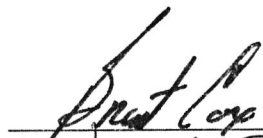
After comparing and examining the Treasurer's Report for the period of July 2026, and determining that the report is correct, the court finds that the report should be approved. It is therefore ORDERED that the report is approved.

It is FURTHER ORDERED that the amounts received and paid from each fund, and the cash balance remaining in the treasurer's custody, are as indicated in the report itself.

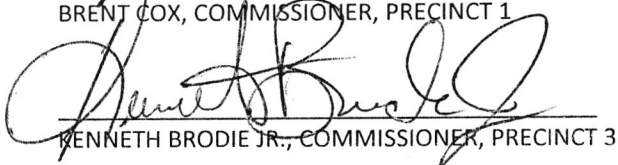
APPROVED and EXECUTED THIS 24th day of August, 2026.



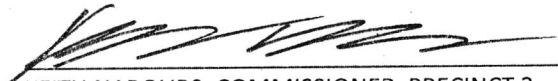
DARYL MELTON, COUNTY JUDGE



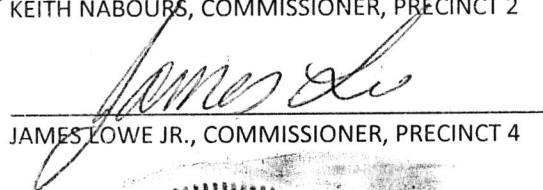
BRENT COX, COMMISSIONER, PRECINCT 1



KENNETH BRODIE JR., COMMISSIONER, PRECINCT 3

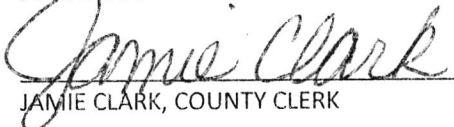


KEITH NABOURS, COMMISSIONER, PRECINCT 2



JAMES LOWE JR., COMMISSIONER, PRECINCT 4

ATTEST:


JAMIE CLARK, COUNTY CLERK



SABINE COUNTY CLERK'S OFFICE
REPORT TO THE TREASURER FOR THE MONTH OF JUNE 2026

	A	B	C	D	E
1					
2	Archive Fee (ARC) (2003				\$2,850.00
3	CTF/Court Tech. Fund				\$4.00
4	Copy Fees (2005)				\$5,291.00
5	County Clerk Surcharge (County) BRFCO 2008	12	@	\$0.20	\$2.40
6	County Clerk Surcharge (State) BRFSST 2007	41	@	\$0.17	\$6.97
7	Court House Security Fees 2004				\$3.00
8	Criminal Fees 2011				\$4,077.00
9	Deposit for Wills				
10	2022-LCCV NEW PROBATE FEES LOCAL		@	\$223.00	\$1,413.00
11	Marriage License (MLCC) 2006	5	@	\$30.00	\$150.00
12	Probate Fees (includes service fee)(2018)				\$200.00
13	Record Retention Fees (PFCC) 2002				\$2,860.00
14	Recording Fees 2001				\$6,864.00
15	Court Appointed Attorney Fees 2030				\$347.60
16	VSCC 2009				\$70.00
17	TimePmt-20 (2040)			\$15.00	\$40.50
18	LCCC2 (2045)			\$123.00	\$1,679.35
19	JCDC 2 (2046) *new* Juv		@	\$50.00	
20	ARCO/Arrest Fees				\$5.00
21	JSF-Jud Support Fee				\$0.60
22	Birth Certificate State (BCST)(5001)	12	@	\$1.80	\$21.60
23	EMS Trauma 5016			\$100.00	\$25.28
24	Marriage License State (MLST) 5002	5	@	\$30.00	\$150.00
25	Online Birth Certificate State (Online BCST)	41	@	\$1.83	\$75.03
26	CCC 1/1/04-12/31-19				\$83.00
27	SCCC2 5040			\$147.00	\$2,006.99
28	CT/Local Trans Fee Crim 2016				\$2.00
29	PDRM/PFCO Rec Mang Fee 2020				\$25.00
30	CA/County Attorney				\$25.00
31	SCCC/County Clerk Fee 2031				\$40.00
32	SH/Sheriff Fee 2033				\$20.00
33	JRF Crim-Juror Reimburse Fee				\$4.00
34	IDF/Indigent Def Fund 5011				\$2.00
35	JSFST/Crim New \$5.40				\$5.40
36	TP-S				\$25.00
37	JFD Jud Fnd St Crim (\$15)				\$15.00
38	NSF Non-Suspension \$100.				\$57.28
39	SCEFF CRIM 5026				\$5.00
40	TOTAL				\$28,452.00
41	I, Jamie Clark, Sabine County, Texas, do hereby certify that the alf March			Date	
42	of the office of the Court Clerk of Sabine County for the Month				

Jamie Clark



**SABINE COUNTY
Sheriff's Office**

GEORGE GRIFFITH
Sheriff



PHONE:
(409) 787-2266

WEBSITE:
Look for our Sheriff's APP which
you can now have on your
cellular device for easy access.
Just scan this QR Code.



**Activity Report
July 2026
Sabine County Sheriff's Office
310 Main Street
Hemphill, Texas 75948**

Jail:

Inmates in custody, Local: **12** Out of County: **10**

Total Inmates: **25**

Total Arrests: **25**

Housing Local Costs: **23,340** Housing Out of County: **18,060**

Medical Costs: **1,982**

Total Inmate Housing Cost: **43,382**

Inmate Transports: **11** TDCJ: **0** Mileage: **792**

Total Transport costs: **855**

Total Inmate Costs: **44,237**

Patrol:

Traffic Stops: **200**

SCSO/911 Calls for Service: **732**

911 Calls for service: **207**

Other Agency Calls for service: **338**

Total Calls for service: **1,277**

Investigative Activities:

Case numbers Issued: **26**

Narcotics Cases filed: **6**

Monthly Comment from Sheriff George Griffith: Sheriff Griffith would like to wish all our students a safe, successful, and wonderful school year!

Be safe, learn a lot, and work hard. Remember, hard work will take you far in life. Give your best effort, make good choices, and always be kind to those around you.

Have a great year, students! We're proud of you and can't wait to see all that you accomplish

Sabine County District Clerk JULY 2026

Civil Deposits-Holding

\$ 369.00

Consolidated Criminal Court Fees (CCC)

Court Cost for Offenses Committed (CCC)(JCPS,JCPT,LEMI,LEOSE,FAF,CJP,CVC)

09-01-91 thru 08-31-95 (CCC), 09-01-95 thru 08-31-97 (CCC), 09-01-97 thru 08-30-99 (CCC),
08-31-99 thru 08-31-01 (CCC), 09-01-01 thru 12-31-03 (CCC),
01-01-04 thru 12-31-2019 (CCC),

01-01-2020 forward

State Consolidated Court Cost (SCCC)

\$ 185.00

\$ 327.00

Local Consolidated Court Cost (LCCC) (SPCA)

\$ 105.00

\$ 178.93

\$	105.00	LCCC	\$	178.93
\$	1.00	JFCR County Jury Fund		
\$	25.00	RMF & RPF		
\$	25.00	Specialty Court Account		

STATE FEES

DNA #2 & #3 Testing Fee (DNA) (DNACS)	offense before Jan. 1, 2020	@	\$ 34.00	\$ 50.00	
Drug Court Program (DCP)	offense before Jan. 1, 2020	PP	\$ 60.00		
Indigent Defense Fund (IDF)	before Jan.1, 2020	@	\$ 2.00	partial pay	
Judicial Support Fund (Criminal)(JSFCS)	before Jan.1, 2020	@	\$ 5.40		
Jury Reimbursement Fee (JRF, criminal)	before Jan 1, 2020	@	\$ 4.00		
Time Payment (TP)	before 1/2020	pp	\$ 25.00		
State/Criminal Electronic Filing Fee (CEF)	before Jan 1, 2020	pp	\$ 5.00		
State Traffic Fee (STF)(Mandatory Fine)	after Jan.1, 2020	@	\$ 50.00	\$ 30.00	
EMS Trauma Fund (EMS) (Mandatory Fine)		@	\$ 100.00	partial pay	
State Consolidated Civil Fee (SCCV)	10	@	\$ 137.00	\$ 90.42	\$ 1,245.00
State Consolidated Civil Fee (SCCV) Subsequent	2	@	\$ 45.00	\$ 29.70	\$ 74.70
Alternate Dispute Resolution (ADR)		@	\$ 15.00		
Family Protection Fee (FPF)		@	\$ 15.00		
Court of Appeals (COA) Appellate		@	\$ 5.00		
ILSF (Divorce)		@	\$ 5.00		
ILSF Other (Civil) (Tax Suits)		@	\$ 10.00		
ILSF Subsequent Filings Divorce/Family		PP	\$ 5.00		
ILSF Subsequent Filings Other Than Divorce/Family (Civil)		PP	\$ 10.00		
Judicial Support Fee (JSF)(JSFCI) (Civil) Partial Pymts		PP	\$ 42.00		
Judicial Support Fee (JSFCI) (Civil/Fam)		@	\$ 42.00		
Non Disclosure Fee (NDF)		@	\$ 28.00		
State Electronic Filing Fee CIVIL (SEF)		PP	\$ 30.00	\$ 20.00	
State Fees (SF) Divorce and Family		@	\$ 45.00	\$ 40.00	
State Fees (SF) Other Than Divorce/Family		@	\$ 50.00	\$ 40.00	
State Fees (SF) Partial Pymts (Civil)		PP	\$ 50.00	\$ 40.00	
State Judicial & Court Personnel Training (CJCPT FEE)		@	\$ 5.00		
Time Payment (TP)	2	pp	\$ 15.00		\$ 15.04
SUBTOTAL					\$ 1,334.74

COUNTY FEES

E-Filing Fees (EFFRM) before Sept.1, 2019 (tax suits)	@	\$ 2.00			
Judicial Support Fee Criminal (JSFCC) before Jan.1, 2020	@	\$ 0.60	partial pay		
Records Preservation Fee CR (RPF) before Jan 1, 2020	@	\$ 22.50			
Court Technology Fee (CTF) before Jan 1, 2020	@	\$ 4.00			
Records Management Fee CR(RMF) before Jan 1, 2020	pp	\$ 2.50			
Child Abuse Prevention Fund (CAPF)(Mandatory Fine)	@	\$ 100.00	partial pay		
Interest Earned/Administration Fee					
Court Records Presevation (CRP)	@	\$ 10.00			
Copy Fees (CCOP)					\$ 1,605.00
Courthouse Security Fee CIVIL (CSF)	@	\$ 5.00	\$ 10.00		
Jury Fee (JF)	3	@	\$ 10.00		\$ 30.00
Criminal Fines					\$ 2,217.71
District Clerk Fees					\$ 418.00
Admin Fee					
Sheriff Fees in County/ AG Shrfe					\$ 2,071.00
Local Consolidated Civil (LCCV)	19	@	\$ 213.00	\$ 140.58	\$ 4,047.00
Local Consolidated Civil (LCCV) Subsequent	2	@	\$ 35.00	\$ 15.00 \$ 23.10	\$ 58.10
Law Library (LL)	@	\$ 35.00	\$ 30.00		
Records Management Fee CIVIL (RMF)	PP	\$ 10.00	\$ 5.00		
Records Preservation Fee CIVIL(RPF)	PP	\$ 10.00	\$ 5.00		
Records Archive Fee (RAF)	@	\$ 10.00	\$ 5.00		
Court Appointed Attorney (CAA)	@	\$ 550.00			
SUBTOTAL					\$ 10,446.81
TOTAL					\$ 12,287.48

Signature & Date

Lisa Paire
8-18-2020

VOL 4th PG 637

Making a Difference *Sabine County*

TEXAS A&M
AGRI LIFE
EXTENSION

Extension Newsletter for Commissioners Court

Overview of major programming efforts by Chanelle Svehla for month July 2026:

Wrote and submitted news article

Daily – Program planning for fall 4-H programming, advisory committee, and adult programs

Weekly – Posted information and links to online Educational Programming related to Ag and Natural Resources and 4-H and Youth Development

** Weekend Program/Event

07/01- 4-H Program Planning with Regional Program Leaders

07/02- Deliver Plaques from County Show

07/03- County Holiday

07/06- 4-H Leather Workshop

07/07- Master Gardener Monthly Meeting

07/08- Mail State Livestock Validation Material

07/09- Monthly Reports

07/10- Set Up for 4-H Sewing Workshop

07/13- Commissioners' Court

07/14- 4-H Beginner Sewing Workshop

07/15- 4-H Beginner Sewing Workshop

07/16- Charter 4-H Club for Year

07/17- 4-H Workshop Planning Meeting

07/20- 4-H Monthly Meeting

07/21- 4-H Intermediate Sewing Workshop

07/22- 4-H Intermediate Sewing Workshop

07/23- Meet with Regional FCH Program Leader

07/24- Master Gardener Seed Project

07/27- Certified Applicator 5 CEU Program Planning Meeting

07/28- Administrative Tasks

07/30- State Pesticide Update via Teams

07/31- Certified Applicator 5 CEU Training @ Kirbyville

Educational Contacts:

Telephone.....41

E-mail.....105

Site/Office Visits.....5

Farmers Market.....50

Media Outreach:

Social Media Posts.....10

Master Gardener Newsletter300 recipients

Overview of major programming efforts by Chanelle Svehla for the month of August 2026:

- State 4-H Record Book Judging
- Start 4-H Sewing Project Area Meetings
- New 4-H Year Program Training @ Nacogdoches
- New 4-H Officer Training

08/18/2026

Chanelle Svehla, Sabine CEA-ANR

Date

Educational programs of the Texas A&M AgriLife Extension Service are open to all people without regard to race, color, religion, sex, national origin, age, disability, genetic information, or veteran status



4-H Sewing Workshop Quilt of
Valor



4-H Leather Workshop

COUNTY TREASURERS' FINANCIAL REPORT

July 31, 2026

FUND	BALANCE 06/30/25	BALANCE 06/30/26	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/26
GENERAL	3,840,106.62	4,158,766.77	400,898.48	487,428.96	4,072,236.29
COMPENSATION TO VICTIMS OF CRIME	0.00	40.00	0.00	40.00	0.00
JUDICIAL COURT PERSONNEL TRAINING - CIVIL	0.00	0.00	0.00	0.00	0.00
ARREST FEES	0.00	767.33	305.23	1,072.56	0.00
CIVIL LEGAL SERVICES INDIGENT	0.00	0.00	0.00	0.00	0.00
TIME PAYMENT	0.00	341.97	165.95	507.92	0.00
CHILD SAFETY SEAT & SEAT BELT VIOLATIONS	210.50	621.00	161.50	0.00	782.50
BAIL BOND FEE	270.00	600.00	210.00	600.00	210.00
STATE TRAFFIC FEE	0.00	0.00	0.00	0.00	0.00
STATE TRAFFIC FEE 09/01/10 FORWARD	0.00	1,742.11	735.46	2,477.57	0.00
MOTOR CARRIER WEIGHT VIOLATIONS	0.00	35.50	0.00	35.50	0.00
DISTRICT CLERK STATE FEES	0.00	0.00	0.00	0.00	0.00
CCC 01/01/20 FORWARD	0.00	10,785.29	5,409.81	16,195.10	0.00
CCC 01/04/04 THRU 12/31/19	0.00	80.00	0.00	80.00	0.00
EMS TRAUMA FUND	0.00	522.08	110.81	632.89	0.00
DNA TESTING	0.00	0.00	9.69	9.69	0.00
FAILURE TO APPEAR	0.00	20.00	0.00	20.00	0.00

FUND	BALANCE 07/31/25	BALANCE 06/30/26	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/26
JRF, JSF CR ST, & IDF	0.00	22.80	0.00	22.80	0.00
JUDICIAL SUPPORT - CIVIL	0.00	0.00	0.00	0.00	0.00
FAMILY PROTECTION FEE	3,705.00	3,705.00	0.00	0.00	3,705.00
NONDISCLOSURE FEE	0.00	0.00	0.00	0.00	0.00
DRUG COURT PROGRAM	0.00	0.00	0.00	0.00	0.00
MOVING VIOLATION FINES	0.00	0.00	0.00	0.00	0.00
JUDICIAL FUND	0.00	0.00	0.00	0.00	0.00
MARRIAGE LICENSE STATE FEES	0.00	330.00	150.00	480.00	0.00
BIRTH CERTIFICATE STATE FEES	0.00	37.80	18.00	55.80	0.00
ELECTRONIC FILING FEE - CIVIL	0.00	0.00	0.00	0.00	0.00
ELECTRONIC FILING FEE - CRIMINAL	0.00	0.00	0.00	0.00	0.00
TRUANCY PREVENTION & DIVERSION FUND	0.00	4.00	0.00	4.00	0.00
INTOXICATED DRIVER FINE	0.00	0.00	0.00	0.00	0.00
STATE CONSOLIDATED CIVIL FEES	0.00	1,605.94	715.00	2,320.94	0.00
COUNTY DISPUTE RESOLUTION	0.00	639.80	235.56	875.36	0.00
NON-SUSPENSION FINE	0.00	192.50	200.00	392.50	0.00
EARLY CHILDHOOD HEALTH	0.00	0.00	0.00	0.00	0.00
BALANCE AS OF 7/31/26					4,076,933.79

COUNTY TREASURERS' FINANCIAL REPORT

July 31, 2026

FUND	BALANCE 07/31/25	BALANCE 06/30/26	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/26
ROAD & BRIDGE #1	347,805.11	394,261.60	14,597.55	36,460.45	372,398.70
ROAD & BRIDGE #2	258,605.42	406,289.88	14,337.88	26,237.49	394,390.27
ROAD & BRIDGE #3	569,017.62	645,011.58	14,337.89	33,998.55	625,350.92
ROAD & BRIDGE #4	404,810.21	506,291.67	15,362.16	36,492.34	485,161.49
ROAD & BRIDGE SPECIAL #1	5,855.61	1,528.52	0.00	0.00	1,528.52
BALANCE AS OF 07/31/26					1,878,829.90

COUNTY TREASURERS' FINANCIAL REPORT

July 31, 2026

FUND		BALANCE	BALANCE	RECEIPTS		DISBURSEMENTS		BALANCE	
		07/31/25	06/30/26					07/31/26	
RECORD RETENTION		111,330.18	144,705.86	3,603.56		-		148,309.42	
HOTEL/MOTEL TAX		184,888.53	210,846.51	26,822.51		6,456.14		231,212.88	
SABINE COUNTY FSM SPECIAL PROJECTS		0.00	0.00	-		-		0.00	
SABINE COUNTY DISTRICT CLERK SPECIAL REVENUE		25,849.07	27,588.05	396.43		0.00		27,984.48	
SABINE COUNTY CONVENTION CENTER BUILDING FUND		89,509.00	14,898.28	47.32		-		14,945.60	
SABINE COUNTY CLERK RECORD ARCHIVE FEE		67,806.45	65,600.34	3,022.98		-		68,623.32	
SABINE COUNTY DISTRICT CLERK RECORD ARCHIVE FEE		0.00	0.00	0.00		0.00		0.00	
SABINE COUNTY APPELLATE JUDICIAL SYSTEM		26.57	104.72	43.92		0.00		148.64	
SABINE COUNTY TREASURER GRANT ACCOUNT		10.00	137,504.06	366,193.89		366,193.89		137,504.06	
SABINE COUNTY AMERICAN RESCUE PLAN		250,504.52	27,494.39	84.83		11,728.59		15,850.63	
CONSTABLE PRECINCT 2 FORFEITURE ACCOUNT		234.38	242.82	0.77		-		243.59	
LACTF		-	82,879.70	263.26		-		83,142.96	
SABINE COUNTY TEXAS TAX NOTE SERIES 2026			681,963.15	2,166.21		-		684,129.36	

COUNTY TREASURERS' FINANCIAL REPORT

June 30, 2026

FUND	BALANCE 07/31/25	BALANCE 06/30/26	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/26
RECORD MANAGEMENT FEE	35,311.18	33,838.79	0.00	330.00	33,508.79
COURTHOUSE SECURITY	45,830.05	41,367.34	552.41	0.00	41,919.75
COURTHOUSE SECURITY - JP	0.00	0.00	0.00	0.00	0.00
LIBRARY	22,584.61	23,595.71	304.65	0.00	23,900.36
COURT RECORDS PRESERVATION	0.00	0.00	0.00	0.00	0.00
JUSTICE COURT TECHNOLOGY FUND	2,707.54	790.56	200.45	0.00	991.01
COUNTY & DISTRICT CLERK TECHNOLOGY FUND	4,013.63	244.81	53.11	168.49	129.43
STATE SCHOOL MONEY - SHERIFF	7,034.48	9,637.04	0.00	810.75	8,826.29
STATE SCHOOL MONEY - CONSTABLE, PCT. #1	7,324.18	8,632.78	0.00	0.00	8,632.78
STATE SCHOOL MONEY - CONSTABLE, PCT. #2	2,662.75	3,396.35	0.00	433.92	2,962.43
JUDICIAL SUPPORT - CRIMINAL COUNTY	-143.28	-139.79	0.00	0.00	-139.79
OMNI FEE	151.01	259.01	38.13	146.13	151.01
ALTERNATE DISPUTE RESOLUTION	0.00	0.00	0.00	0.00	0.00
GUARDIANSHIP FEE	23,865.00	25,455.00	60.00	0.00	25,515.00
D.A.R.E.	6,366.90	5,406.51	0.00	0.00	5,406.51

COUNTY TREASURERS' FINANCIAL REPORT

July 31, 2026

FUND	BALANCE 07/31/25	BALANCE 06/30/26	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/26
RECORD MANAGEMENT FEE	35,311.18	33,838.79	0.00	330.00	33,508.79
COURTHOUSE SECURITY	45,830.05	41,367.34	552.41	0.00	41,919.75
COURTHOUSE SECURITY - JP	0.00	0.00	0.00	0.00	0.00
LIBRARY	22,584.61	23,595.71	304.65	0.00	23,900.36
COURT RECORDS PRESERVATION	0.00	0.00	0.00	0.00	0.00
JUSTICE COURT TECHNOLOGY FUND	2,707.54	790.56	200.45	0.00	991.01
COUNTY & DISTRICT CLERK TECHNOLOGY FUND	4,013.63	244.81	53.11	168.49	129.43
STATE SCHOOL MONEY - SHERIFF	7,034.48	9,637.04	0.00	810.75	8,826.29
STATE SCHOOL MONEY - CONSTABLE, PCT. #1	7,324.18	8,632.78	0.00	0.00	8,632.78
STATE SCHOOL MONEY - CONSTABLE, PCT. #2	2,662.75	3,396.35	0.00	433.92	2,962.43
JUDICIAL SUPPORT - CRIMINAL COUNTY	-143.28	-139.79	0.00	0.00	-139.79
OMNI FEE	151.01	259.01	38.13	146.13	151.01
ALTERNATE DISPUTE RESOLUTION	0.00	0.00	0.00	0.00	0.00
GUARDIANSHIP FEE	23,865.00	25,455.00	60.00	0.00	25,515.00
D.A.R.E.	6,366.90	5,406.51	0.00	0.00	5,406.51

FUND	BALANCE 07/31/25	BALANCE 06/30/26	RECEIPTS	DISBURSEMENTS	BALANCE 07/31/26
CHILD SAFETY FEE	19,942.26	18,608.26	1,485.00	0.00	20,093.26
E-FILING FEES	38.00	38.00	0.00	0.00	38.00
CAPITAL CREDITS	407.66	4,729.80	0.00	503.05	4,226.75
EDUCATION FUND - PROBATE	1,846.91	2,111.91	10.00	0.00	2,121.91
CHILD ABUSE PREVENTION FUND	266.11	266.11	0.00	0.00	266.11
LOCAL TRUANCY PREVENTION & DIVERSION	8,798.90	11,394.34	250.56	0.00	11,644.90
SPECIALTY COURT ACCOUNT	7,494.64	10,339.05	440.79	0.00	10,779.84
JUSTICE COURT SUPPORT FUND	13,948.14	10,351.00	525.00	0.00	10,876.00
LANGUAGE ACCESS FUND	3,675.03	4,835.95	89.11	0.00	4,925.06
COURT FACILITY FEE	11,031.72	14,751.20	174.08	0.00	14,925.28
COUNTY JURY FUND	5,611.19	4,262.37	105.33	0.00	4,367.70
BALANCE AS OF 7/31/26					236,068.38

Martha Stone, TAC
SABINE COUNTY
July 2026

COUNTY FEES:	RECEIPTS	COUNTY DISBURSEMENTS	OTHER DISBURSEMENTS	Difference
AD VALOREM				\$ -
DEL. AD VALOREM	\$ 70,517.38	\$ 70,517.38		\$ -
AD VALOREM P&I	\$ 15,351.17	\$ 15,351.17		\$ -
Co.Add'l Penalty	\$ 14,912.69		\$ 14,912.69	
HOSPITAL				\$ -
DEL. HOSPITAL	\$ 36,854.69	\$ 368.55	\$ 36,486.14	\$ -
HOSPITAL P & I	\$ 7,816.59	\$ 78.17	\$ 7,738.42	\$ -
HOSPITAL ADD' L PEN.	\$ 7,648.24		\$ 7,648.24	\$ -
HEMPHILL ISD				\$ -
DEL. HEMPHILL ISD	\$ 91,114.16	\$ 911.14	\$ 90,203.02	\$ -
HEMPHILL P & I	\$ 18,373.33	\$ 183.73	\$ 18,189.60	\$ -
HEMPHILL ADD'L PEN	\$ 19,742.97		\$ 19,742.97	\$ -
PINELAND CITY				\$ -
DEL PINELAND CITY	\$ 2,387.75	\$ 23.88	\$ 2,363.87	\$ -
PINELAND CITY P & I	\$ 648.30	\$ 6.48	\$ 641.82	\$ -
Pineland Add'l Penalty	\$ 484.71		\$ 484.71	\$ -
WEST SABINE ISD				\$ -
DEL. WEST SABINE ISD	\$ 12,529.22	\$ 125.29	\$ 12,403.93	\$ -
WEST SABINE P&I	\$ 3,353.75	\$ 33.54	\$ 3,320.21	\$ -
West Sabine Add'l Penalty	\$ 3,348.70		\$ 3,348.70	\$ -
West sabine I & S				\$ -
West Sabine Del I & S	\$ 3,672.38	\$ 36.72	\$ 3,635.66	\$ -
West sabine P&I I&S	\$ 1,054.91	\$ 10.55	\$ 1,044.36	\$ -
Shelbyville M&O				\$ -
Shelbyville Del	\$ 6,223.67	\$ 62.24	\$ 6,161.43	\$ -
Shelbyville P&I	\$ 3,829.58	\$ 38.30	\$ 3,791.28	\$ -
Shelbyville I&S				\$ -
Shelbyville Del	\$ 205.55	\$ 2.06	\$ 203.49	\$ -
Shelbyville P&I	\$ 191.29	\$ 1.91	\$ 189.38	\$ -
Shelbyville Add'n	\$ 2,060.32		\$ 2,060.32	\$ -
BISD				\$ -
BISD Del	\$ 2,242.26	\$ 22.42	\$ 2,219.84	\$ -
BISD P&I	\$ 519.92	\$ 5.20	\$ 514.72	\$ -
BISD Add'l	\$ 557.44		\$ 557.44	\$ -
TAX CERTIFICATES	\$ 1,410.00	\$ 705.00	\$ 705.00	\$ -
Adv.Rang Up As Motor	\$ 209.25		\$ 209.25	\$ -
COUNTY ALCOHOL				\$ -
COUNTY OTHER	\$ 775.65	\$ 53.76	\$ 721.89	\$ -
Unposted/Repost	\$ 1,027.30			\$ 1,027.30
Refunds				\$ -
Escrow	\$ 1,962.34			\$ 1,962.34
BOAT & MOTOR REG.	\$ 5,979.00	\$ 752.40	\$ 6,771.60	\$ (1,545.00)
COUNTY INTEREST	\$ 703.87	\$ 703.87		\$ -
COURT COSTS/AB FEES				\$ -
Late Renditions	\$ 170.84	\$ 49.78	\$ 121.06	\$ -
TOTALS:	\$ 337,879.22	\$ 90,043.54	\$ 246,391.04	\$ 1,444.64
DEALER TAXES:				\$ -
Vehicle Inventory Tax	\$ 61.53			\$ 61.53
Boat Vehicle Tax				\$ -
VIT/BIT Late Filing Fee	\$ 500.00			\$ 500.00
VIT/BIT Penalty 5-10%				\$ -
Dealer Interest	\$ 39.39			\$ 39.39
TOTALS:	\$ 600.92	\$ -	\$ -	\$ 600.92
SALES TAX FEES:				\$ -
BOAT & MOTOR	\$ 10,052.93	\$ 502.65	\$ 9,550.28	\$ -
MOTOR VEHICLE	\$ 46,033.42		\$ 46,033.42	\$ -
REG. SURCHARGE	\$ 148.00		\$ 645.00	\$ (497.00)
TERP	\$ 2,710.00		\$ 2,710.00	\$ -
1% Surcharge	\$ 194.40		\$ 194.90	\$ (0.50)
2.5% SURCHARGE				\$ -
TOTALS:	\$ 59,138.75	\$ 502.65	\$ 59,133.60	\$ (497.50)
STATE FEES:				\$ -
REGISTRATION	\$ 78,211.10	\$ 33,051.37	\$ 51,562.61	\$ (6,402.88)
ROAD & BRIDGE	\$ 10,870.00	\$ 11,850.00		\$ (980.00)
Child Safety Fee	\$ 1,650.00	\$ 1,650.00		\$ -
TITLE APPLICATIONS	\$ 2,405.00	\$ 900.00	\$ 1,505.00	\$ -
YOUNG FARMERS	\$ 100.00		\$ 100.00	\$ -
REG EMISSONS	\$ 497.45			\$ 497.45
IRP REGISTRATION	\$ 6,117.35	\$ 2,427.89	\$ 2,439.40	\$ 1,250.06
IRP ROAD & BRIDGE	\$ 130.00	\$ 100.00		\$ 30.00
Adv.Rang Up As Motor	\$ (209.25)			\$ (209.25)
Refunds	\$ 234.62		\$ 234.62	\$ -
STATE INTEREST	\$ 169.22	\$ 169.22		\$ -
TOTALS:	\$ 100,175.49	\$ 50,148.48	\$ 55,841.63	\$ (5,814.62)
COMPLETE TOTAL	\$ 497,794.38	\$ 140,694.67	\$ 361,366.27	\$ (4,266.56)

Judge

DISTRIBUTION SUMMARY

JUDGE ROGER GAY

07/01/2026 TO 07/31/2026

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
P&W	Parks & Wildlife		\$ 954.40		\$ 954.40			\$ 954.40
PC30	PRIVATE COLLECTIONS FEE CODE		\$ 457.62		\$ 457.62			\$ 457.62
REST	RESTITUTION		\$ 100.00		\$ 100.00			\$ 100.00
TOTAL DEPT					\$1,512.02			\$1,512.02
TOTAL FUND					\$1,512.02			\$1,512.02
2329.000								
AF	STATE ARREST FEE	2329.000	\$ 102.73		\$ 102.73			\$ 102.73
TOTAL DEPT					\$102.73			\$102.73
AFCO	ARREST FEE - COUNTY	2329.000	\$ 35.69		\$ 35.69			\$ 35.69
TOTAL DEPT					\$35.69			\$35.69
WFLOC	WARRANT FEE LOCAL	2329.000	\$ 100.00		\$ 100.00			\$ 100.00
TOTAL DEPT					\$100.00			\$100.00
TOTAL FUND					\$238.42			\$238.42
2337.000								
CSB	CHILD SAFETY BELT	2337.000	\$ 60.50		\$ 60.50			\$ 60.50
TOTAL DEPT					\$60.50			\$60.50
TOTAL FUND					\$60.50			\$60.50
2339.000								
STF2	STATE TRAFFIC FINE 2	2339.000	\$ 297.36		\$ 297.36			\$ 297.36
TOTAL DEPT					\$297.36			\$297.36
TOTAL FUND					\$297.36			\$297.36
2343.000								
LCCC	LOCAL CCC	2343.000	\$ 387.57		\$ 387.57			\$ 387.57
TOTAL DEPT					\$387.57			\$387.57
TOTAL FUND					\$387.57			\$387.57
2344.000								
SCCC	STATE CCC	2344.000	\$ 1716.35		\$ 1716.35			\$ 1716.35
TOTAL DEPT					\$1,716.35			\$1,716.35
TOTAL FUND					\$1,716.35			\$1,716.35
2371.000								
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 168.00		\$ 168.00			\$ 168.00
TOTAL DEPT					\$168.00			\$168.00
TOTAL FUND					\$168.00			\$168.00
2372.000								

DISTRIBUTION SUMMARY

JUDGE ROGER GAY

07/01/2026 TO 07/31/2026

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$33	2372.000	\$ 264.00		\$ 264.00			
TOTAL DEPT					\$264.00			
TOTAL FUND		2372.000			\$264.00			
4000.455								
AOJ	ABSTRACT OF JUDGMENT	4000.455	\$ 5.00		\$ 5.00			
TOTAL DEPT					\$5.00			
COUN	COUNTY FINE	4000.455	\$ 2781.94		\$ 2781.94			\$ 2781.94
TOTAL DEPT					\$2,781.94			\$2,781.94
DIS	DISMISSAL FEE	4000.455	\$ 70.00		\$ 70.00			\$ 70.00
TOTAL DEPT					\$70.00			\$70.00
DSC	DRIVER'S SAFETY COURSE	4000.455	\$ 10.00		\$ 10.00			\$ 10.00
TOTAL DEPT					\$10.00			\$10.00
OM/CO	OMNI FEES - COUNTY	4000.455	\$ 16.00		\$ 16.00			\$ 16.00
TOTAL DEPT					\$16.00			\$16.00
TFC	TRAFFIC FEE	4000.455	\$ 17.84		\$ 17.84			\$ 17.84
TOTAL DEPT					\$17.84			\$17.84
WRIT	WRIT OF POSS/EXEC	4000.455	\$ 5.00		\$ 5.00			
TOTAL DEPT					\$5.00			
TOTAL FUND		4000.455			\$2,905.78			\$2,895.78
4511.311								
OM/OM	OMNI FEES - OMNI	4511.311	\$ 24.00		\$ 24.00			\$ 24.00
TOTAL DEPT					\$24.00			\$24.00
TOTAL FUND		LASTSECTION			\$24.00			\$24.00

TOTALS	\$7,574.00	\$7,574.00	\$7,132.00
Less Money without a GL Account Number	\$1,512.02	\$1,512.02	\$1,512.02
Total Money with a GL Account Number	\$6,061.98	\$6,061.98	\$5,619.98

DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

07/01/2026 TO 07/31/2026

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
P&W	Parks & Wildlife			\$ 216.20	\$ 216.20			\$ 216.20
PC30	PRIVATE COLLECTIONS FEE CODE			\$ 226.03	\$ 226.03			\$ 226.03
TOTAL DEPT					\$442.23			\$442.23
TOTAL FUND					\$442.23			\$442.23
2329.000								
AF	STATE ARREST FEE	2329.000	\$ 9.83		\$ 9.83			\$ 9.83
TOTAL DEPT					\$9.83			\$9.83
AFLOC	ARREST FEE LOCAL	2329.000	\$ 43.31		\$ 43.31			\$ 43.31
TOTAL DEPT					\$43.31			\$43.31
WFLOC	OCWARRANT FEE LOCAL	2329.000	\$ 50.00		\$ 50.00			\$ 50.00
TOTAL DEPT					\$50.00			\$50.00
TOTAL FUND		2329.000			\$103.14			\$103.14
233								
7.0								
CSB	Child Safety Belt	233-7.0-000	\$ 49.00		\$ 49.00			\$ 49.00
TOTAL DEPT		7.0			\$49.00			\$49.00
TOTAL FUND		233			\$49.00			\$49.00
2339.00								
STF2	STATE TRAFFIC FEE 9/19	2339.00	\$ 241.38		\$ 241.38			\$ 241.38
TOTAL DEPT					\$241.38			\$241.38
TOTAL FUND		2339.00			\$241.38			\$241.38
2343.000								
LCCC	LOCAL CONSOLIDATED COURT COSTS	2343.000	\$ 182.00		\$ 182.00			\$ 182.00
TOTAL DEPT					\$182.00			\$182.00
TOTAL FUND		2343.000			\$182.00			\$182.00
2344.000								
SCCC	STATE CONSOLIDATED COURT COST	2344.000	\$ 735.00		\$ 735.00			\$ 735.00
TOTAL DEPT					\$735.00			\$735.00
TOTAL FUND		2344.000			\$735.00			\$735.00
2371.000								
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 315.00		\$ 315.00			\$ 315.00
TOTAL DEPT					\$315.00			\$315.00
TOTAL FUND		2371.000			\$315.00			\$315.00
2372.000								

DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

07/01/2026 TO 07/31/2026

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$3	2372.000	\$ 495.00		\$ 495.00			
	TOTAL DEPT				\$495.00			
	TOTAL FUND	2372.000			\$495.00			
4000.457								
COUN	COUNTY FINE	4000.457	\$ 1104.07		\$ 1104.07			\$ 1104.07
	TOTAL DEPT				\$1,104.07			\$1,104.07
DSC	DRIVER'S SAFETY COURSE	4000.457	\$ 10.00		\$ 10.00			\$ 10.00
	TOTAL DEPT				\$10.00			\$10.00
OM/CO	OMNI FEES - COUNTY	4000.457	\$ 4.00		\$ 4.00			\$ 4.00
	TOTAL DEPT				\$4.00			\$4.00
TFC	TRAFFIC FEE	4000.457	\$ 14.48		\$ 14.48			\$ 14.48
	TOTAL DEPT				\$14.48			\$14.48
	TOTAL FUND	4000.457			\$1,132.55			\$1,132.55
4511.311								
OM/OM	OMNI FEES - OMNI	4511.311	\$ 6.00		\$ 6.00			\$ 6.00
	TOTAL DEPT				\$6.00			\$6.00
	TOTAL FUND	LASTSECTION			\$6.00			\$6.00

TOTALS	\$3,701.30	\$3,701.30	\$2,891.30
Less Money without a GL Account Number	\$442.23	\$442.23	\$442.23
Total Money with a GL Account Number	\$3,259.07	\$3,259.07	\$2,449.07

30 / 60 / 90-Day Report — April 1 through July 24, 2026

July 28, 2026

VISIT SABINE COUNTY | Director of Tourism Update

90-Day Executive Highlights

April 1 – July 24, 2026

HOT Compliance & Revenue

183 Listings in Active Compliance Pipeline	39 Listings Brought Into Compliance	14 Confirmed Out-of-Business, Removed	\$23K–\$35K Projected New Annual HOT Revenue
--	--	---	--

- 39 listings across 12 operators brought into compliance through Phase 1 (34 listings/7 operators) and Phase 2 (5 listings/5 operators) letter outreach; 2 operators already confirmed actively paying
- Third-round enforcement process finalized with Linebarger Goggan Blair & Sampson LLP for the 20 non-responsive listings; letters targeted for August 3 pending stakeholder sign-off
- Untapped upside: if the 43 operators still in their response window reach full compliance, projected additional annual HOT revenue rises to roughly \$44,000–\$66,000
- Q2 2026 remittance totals are being finalized by the Treasurer's Office (final payment processed July 20) and will be reported at month's end

Tournament Bookings & Economic Development

8 Confirmed Tournaments Through 2027	185 THSBA Championship Teams	110 THSBA Championship Schools	\$68K THSBA Scholarships Awarded
--	--	--	--

- Full multi-season bass fishing tournament calendar secured through the Sabine River Authority, including MLF BFL, Texas Team Trail, Kistler Rods, and the THSBA State Championship
- Advanced Major League Fishing partnership talks toward Sabine County as lead host for a Bass Pro Tour stop; Stage Four planning call finalized (50-boat field, community watch party)

Social Media Growth (Most Recent Reporting Period, Jun 13 – Jul 12, 2026)

2,413 Facebook Followers (+333)	271K Facebook Views	9,036 Facebook Link Clicks	142 Instagram Followers (+29%)
--	-------------------------------	---	---

- 169 pieces of organic content published across Facebook and Instagram in one month —132 on Facebook, 37 on Instagram — with zero paid ad spend behind the follower growth
- Facebook reach in the period (271K views) is equivalent to reaching Sabine County's entire population roughly 26 times over
- 18 Facebook Reels generated 85.24K video views; the top-performing reel (Lost Frontier RV Park) reached 12.56K views on its own

Meetings, Networking & Partnerships

50+ Stakeholder Meetings, Calls & Site Visits	8 New/Deepened Media & Regional Partnerships	9 Properties Engaged for Amenity Outreach
--	---	--

- New or deepened partnerships: Deep East Texas Marketing Alliance, Beaumont Enterprise, Visit Lindale, Visit Lufkin, Sabine Parish Toledo Bend Lake Country, Major League Fishing, Klaus J. Gehr Photography, and the SAVOR ETX event coalition
- Secured an academic heritage tourism partnership with UT researcher Sara Torrentera, deepening the county's TexHeritage submission and El Camino Real corridor promotion
- Directed the successful Big Boom on the Bend July 4th campaign from planning through post-event debrief, and supported the Toledo Bend Inn grand opening start to finish
- Advanced Music Friendly Texas and Film Friendly Texas certification processes, plus completed the county's tourism tax budget planning meeting with commissioners

Director Milestones — 30, 60, and 90 Days

The following tables summarize key achievements across the first 30 days (April 1 through May 1, 2026), the first 60 days (April 1 through June 16, 2026), and the first 90 days (April 1 through July 24, 2026) of the Director of Tourism position. These milestones reflect work completed in HOT compliance, marketing, heritage tourism, tournament development, systems infrastructure, and stakeholder engagement.

First 30 Days — April 1 to May 1, 2026

Focus Area	Tasks Completed
HOT Compliance	Identified 138 Airbnb listings and reviewed 81; verified over half of the county's STR inventory. Identified 17 additional STR operators not previously on county

Focus Area	Tasks Completed
	records. Sent 31 first-round HOT education and compliance letters. Confirmed 18 consistently compliant operators. Flagged 16 inactive/out-of-business listings for removal. Established a three-phase compliance workflow (education, follow-up, enforcement). Confirmed Linebarger Goggan Blair & Sampson LLP for third-stage enforcement. Coordinated with the Treasurer's Office to standardize reporting.
Systems & Tools	Created updated HOT Reporting Form, HOT Q&A Guide, and HOT Infographic. Built Event & Promotion Intake Form. Established Google Drive content management system. Set up Metricool social media reporting and analytics. Implemented county-wide compliance letter workflow system.
Digital Infrastructure	Secured administrative access to Facebook assets; renamed community page to Visit Sabine County Community & Events. Created official Instagram account from zero. Coordinated domain transition with Matt King. Established SiteGround hosting. Began WordPress rebuild using Kadence WP (interactive maps, event calendar, lodging listings, fishing/recreation pages, mobile optimization, SEO).
Marketing & Social Media	Published 80 pieces of content (21 posts, 19 reels, 40 stories). Grew Facebook by 295 followers to 1,835. Generated 143,358 Facebook views, 2,998 reactions, 2,375 page visits. Established Instagram from scratch to 55 followers. Connected with Teddy Thibodeaux for National Fishers of Men drone footage. Built shared county tourism media drive.

Focus Area	Tasks Completed
Stakeholder Engagement	Met with Judge-Elect Richard Barnett, Treasurer's Office (Tricia Jacks), Pineland City Manager DeWayne Armstrong, City Manager Thad Smith, Chamber of Commerce (Sherri Jones), Workforce Solutions Deep East Texas (Ty Cauthen), Sabine Parish Tourism (Georgia Craven), Holly Park Marina (Ronnie Greer & Miles McDaniel), and the Kessel Family. Began weekly meetings with Weldon McDaniel on heritage tourism. Held SRA event planning meetings April 16 and April 30 including July 4th coordination.
Certifications	Initiated Texas Friendly Certification (scheduled May 21, 2026), Tourism Friendly Certification, Music Friendly Certification, and Digital Media Friendly Certification.

First 60 Days — April 1 to June 16, 2026

Focus Area	Tasks Completed
HOT Compliance	Expanded active compliance pipeline to 183 listings. Sent second-round letters to 20 non-responsive operators. Achieved compliance commitments from 34 listings/7 operators (Phase 1) and 5 listings/5 operators (Phase 2). Confirmed 2 operators actively paying. Confirmed 14 out-of-business operators removed from pipeline. Identified 18 listings needing contact-info research. Third-round letters planned for August 3 via Linebarger Goggan Blair & Sampson LLP. Recommended exploring a digital HOT payment option (Treasurer's Office cannot fund currently). Projected additional HOT revenue: ~\$23,000–\$35,000 annually at 40–60% occupancy.
Tournament Bookings	Confirmed 8 bass fishing tournament bookings through 2027 via the SRA, including SETX High School (Nov 2026, Apr 2027), MLF BFL (Jan 2027), Texas Team Trail (Mar

Focus Area	Tasks Completed
	2027), Kistler Rods (Mar & May 2027), Texas High School Bass Association (May 2027), and THSBA State Championship (Jun 2027, 185 teams, 110 schools, \$68,000 in scholarships).
Heritage Tourism	Continued weekly collaboration with Weldon McDaniel on a 58+ historic sites documentation project supporting a TexHeritage submission and future county heritage book. Met with Sara Torrentera, a UT researcher relocating to Sabine County to study the El Camino Real de los Tejas, cemetery history, and family lineage records. Established a formal heritage tourism partnership supporting Pillar 3 of the tourism strategy.
Marketing & Social Media	Grew Facebook from 1,835 to 2,100 followers (+265). Grew Instagram from 0 to 119 followers in ~10 weeks with no paid advertising. Generated 149,900 views and reached 45,500 unique viewers (May 24–Jun 20), a 30% increase over the prior period. Achieved 156% of the June Facebook reach goal and 107% of the Instagram reach goal. Established Big Boom on the Bend as the July 4th destination campaign.
HOT Grant Program	Researched HOT grant program models from Visit Lindale, Lufkin, Glendale, Jefferson, and Huntsville, TX. Developed a two-stage pre-intake and post-evaluation reimbursement framework. Coordinated with Tricia Jacks for governing body adoption. Ready for governing body vote; adoption pending scheduling.
Visitor & Vendor Tools	Built an HTML digital vendor/visitor intake form with a live dashboard, CSV export, and QR code generator for events and tournaments, enabling real-time economic impact data collection.

Focus Area	Tasks Completed
Stakeholder Reporting	Produced the 30-Day and 60-Day Progress and Program Overview Reports and the June 21 Director Update. Continued coordination with Georgia Craven as a peer benchmark. Began scope-boundary documentation establishing the Tourism Director role as destination marketing, not event production.

First 90 Days — April 1 to July 24, 2026

The 90-day period reflects continued compliance and enforcement coordination, the successful execution of the Big Boom on the Bend July 4th campaign, expanded tournament partnership discussions with Major League Fishing, deepened heritage-tourism research partnerships, and sustained property and amenity outreach across the county. Facebook, Instagram, and HOT remittance figures for the full July period will be finalized at month close and reflected in the next stakeholder report; the activity below reflects confirmed meetings, commitments, and campaign outcomes through July 24.

Focus Area	Tasks Completed
HOT Compliance	Met with Bobby Neal regarding the third-round enforcement process: Linebarger will step in only after the county's own collection efforts are exhausted, will handle third-letter enforcement at low cost as a loss leader, has limited capacity to devote, and prefers the county draft the letter for them to lightly revise and issue on their letterhead; coordinating directly with his office and the Treasurer's Office on this workflow (Jun 9). Sandals & Spurs Lodge & Marina returned contact after two prior voicemails (Jun 1, Jun 9); the HOT tax structure (6% quarterly, due the 20th) was explained in full and a post-July 4th follow-up visit was scheduled to review amenities and marketing opportunities (Jun 23). Met with the Visit Lufkin office to discuss short-term rental tax

Focus Area	Tasks Completed
	structures, potential collection-agency partnerships, and use of Source Strategies performance data (room revenue, occupancy) to help close current gaps in short-term rental reporting (Jun 30).
Tournament Bookings & MLF Partnership	Advanced discussions with Major League Fishing on Sabine County serving as lead host for a Bass Pro Tour stop; provided official county name, address, website, and contact information and began coordinating hashtags and logos for approval, pending sign-off from MLF leadership and its funding partners (Jun 9, Jun 16). Finalized and made public the MLF Stage Four planning call with Chris Hoover: confirmed a 50-boat field, angler arrival Saturday–Sunday, official practice Monday–Wednesday with a 6 PM nightly meeting, a 1,000-sq.-ft. production room requiring 24-hour access, and a Saturday–Sunday 3–6 PM watch party with free food and giveaways for kids; began coordinating community outreach with local nonprofits and high school teams (Jul 14).
Heritage Tourism	Continued coordination with Weldon McDaniel on filming and touring the Gaines-Oliphant House (Jun 1). Met at the Sabine Historic Center with Weldon McDaniel and Sara Torrentera to discuss El Camino Real Day (Jul/Aug) and the Pine Flat Reunion (Jul), Ms. Torrentera's graduate research into the El Camino Real corridor, the Underground Railroad, and a related land-grant history, the Gil y Barbeau horse ranch and Weeks Quarters, and Texas General Land Office digitization/education efforts, including possible collaboration with local libraries (Jun 18). Attended an El Camino Real de los Tejas marketing meeting to plan promotion of parks, shops, and businesses along the corridor for El Camino Real Day on

Focus Area	Tasks Completed
	October 17, with a follow-up planning session for a future trail sale event later this year (Jul 10). Conducted a heritage site visit and marketing tour of the Gaines-Oliphant House with support from Sunny Bell of the Daughters of the Republic of Texas (Jul 18).
Marketing, Media & Events	Carried the Big Boom on the Bend July 4th campaign through to completion: site map planning with the Sabine River Authority and volunteers (Jun 11), continued coordination meetings (Jun 25, Jul 2), and a post-event debrief with planners and stakeholders reviewing wins and losses ahead of next year's planning (Jul 9). Secured event promotion on the Texas Co-op Power calendar and made a new promotional connection with KRTE News (Jun 15). Advanced a media partnership with Kathy Luhan of the Beaumont Enterprise, who provided regional advertising pricing packages following inbound interest from the July 4th campaign (Jun 5). Met with the Deep East Texas Marketing Alliance, a regional collaborative of Deep East Texas cities, counties, and tourism offices coordinating shared branding, co-op advertising, and joint content planning (Jun 11). Held a networking call with Seong at Visit Lindale following the East Texas Wine Escape, covering HOT fund documentation practices and the Piney Woods Wine Trail's 203-ticket benchmark (Jun 16). Met with the Visit Lufkin office and director on budgeting, target-market data, rebranding, persona development, a brand guide, post-event surveys, and fam tours (Jun 30). Secured 4K photography and videography from Klaus J. Gehr Photography, who donated a full day of July 4th drone and event coverage, and produced a promotional reel from the footage (Jul 6).

Focus Area	Tasks Completed
Property & Amenity Outreach	Opened outreach to Mid Lake Marina (Tina and Mike Daugherty) to schedule an amenities visit (Jun 1) and confirmed a July 29 content shoot to capture lodging and amenity photos/video for local and Instagram promotion tied to upcoming tournaments, including MLF; Mid Lake plans to convert its store into a game room (Jul 16). Reached out to Sandals & Spurs, Alpine Marina, Lost Frontier, and Lowes Creek to schedule amenity and lodging visits (Jun 1–Jul 2); completed a site visit at Lost Frontier with new manager Johanna to discuss revitalization plans, including a barbecue festival, music festival, and Halloween event across the property's 123 RV spots and 7 cabins, with a future water park planned (Jun 26). Confirmed Paradise Point's short-term rental offerings with Krystal; a site visit is scheduled for August 1 due to the property's availability (Jun 1). Completed a two-hour in-person site review with Kregg Victory covering Fin & Feather Lodge and Marina, the Fairmount General Store, and Fairmount Airport (Jun 12). Supported the opening of the Toledo Bend Inn: conducted a construction-progress site visit (Jun 26), met with Pixel Drip, the Sabine County Reporter, owner Joe Keen, and manager Shauna to coordinate community support for the opening (Jul 6), and attended the July 10 soft-opening weekend to assist with on-site marketing.
Certifications & Governance	Met with City Manager Thad Vicks to review the Music Friendly Texas certification process, including advisory committee formation, state-level promotion of local music assets, funding/rebate program access, and quarterly reporting requirements (Jul 20). Attended the Film Friendly Texas conference in Galveston to advance

Focus Area	Tasks Completed
	the county's Film Friendly certification (Jul 22–24). Held the county's tourism tax budget planning meeting with commissioners and stakeholders (Jul 15).
Community Partnerships	Finalized volunteer T-shirt donation and design approval with Jamie Westbrook of Sabine State Bank (Jun 2). Debriefed with Mike Knight of East Texas Fishing Guide Service on a recent fishing/outdoor show and began planning a fall Bait & Tackle Swap and a larger October 2027 outdoor festival at Sabine Town Park, including pontoon and birding-tour research and connections to high school and adult bass clubs (Jun 3, Jun 15). Participated in the SAVOR ETX planning meeting for an October 9–11 event covering a quilt show, culinary class, Dutch oven competition, wine festival, art exhibitions, a barn quilt fundraiser for the Youth Foundation, and potential mural projects (Jun 24).

Heritage Tourism Spotlight

Growing Academic & Community Heritage Partnership

The heritage tourism partnership that began with the June 18 meeting between Weldon McDaniel and Sara Torrentera at the Sabine Historic Center continued to build through the 90-day period. Ms. Torrentera, relocating to Hemphill to continue graduate research on the El Camino Real de los Tejas corridor, the Underground Railroad, and local cemetery/family lineage records, adds academic credibility to the county's TexHeritage submission. On July 10, the office joined an El Camino Real de los Tejas marketing meeting to plan promotion ahead of El Camino Real Day (Oct 17), and on July 18 completed a heritage site visit and marketing tour of the Gaines-Oliphant House with Sunny Bell of the Daughters of the Republic of Texas.

Why This Matters

- Adds a credentialed academic voice supporting grant applications, TexHeritage certification, and Destination Texas heritage narratives; genealogy and cemetery research opens a growing niche that draws repeat, longer-stay visitors
- El Camino Real Day (Oct 17) and a future trail sale event create recurring, corridor-wide promotional opportunities

Recommended Next Steps

- Continue integrating Ms. Torrentera's research into the TexHeritage submission and schedule the follow-up trail sale planning session with the El Camino Real coalition
- Explore self-guided heritage trail content once the website rebuild reaches the heritage pages, and consider a joint presentation to Commissioners once the research scope is finalized

HOT Compliance — Status and Enforcement Process

The compliance figures below (pre-compliant baseline, Phase 1 and Phase 2 gains, out-of-business confirmations, and pending outreach) reflect the Sabine County HOT Tracker as of June 21, 2026 and will be refreshed with July remittance and outreach data in the next full report. The process update below reflects new information gained during the 90-day period.

Update Pending — Q2 Remittance Finalization

Per the Treasurer's Office, Q2 2026 HOT tax remittance records are still being copied and finalized; the final Q2 payment was processed July 20, 2026. A full Q2 compliance and revenue update — confirmed remittances, newly compliant operators, and actual HOT dollars collected — is being held until the Treasurer's Office completes this close-out process at the end of the month, so the figures below remain as of June 21, 2026.

Third-Round Enforcement Process — Clarified (June 9)

A meeting with Bobby Neal confirmed the enforcement handoff process for the 20 listings that have received both a first and second letter with no response: Linebarger Goggan Blair & Sampson LLP will step in only after the county's own

collection efforts have been exhausted, will handle third-letter enforcement at low cost as a loss leader, and has limited capacity to devote to the account. Mr. Neal's office prefers that this office draft the third-round letter for Linebarger to lightly revise and issue on their letterhead. This office is coordinating directly with Mr. Neal's office and the Treasurer's Office to prepare for the planned August 3 issuance. Per a follow-up conversation with the Treasurer's Office, this office will contact all relevant stakeholder offices before the third-round letters are finalized, as each office must confirm and sign off on its own verbiage before issuance.

Snapshot — as of June 21, 2026

Focus Area	Tasks Completed
Pre-Compliant (Inherited Baseline)	45 listings, ~17 operators — no credit claimed; compliant before this position began.
Phase 1 — 1st Letter Gains	34 listings, 7 operators committed or confirmed compliant after the first letter.
Phase 2 — 2nd Letter Gains	5 listings, 5 operators committed or confirmed compliant after the second letter, including 2 confirmed actively paying (Sweet Dreams; Home with Screened Porch).
Out of Business	14 listings confirmed closed or sold and removed from the active pipeline.
Pending	20 listings received both letters with no response (3rd-round letters planned Aug 3); 43 listings are within their first-letter response window; 18 listings require further contact-info research.

90-Day Compliance Activity

- Outreach to Sandals & Spurs (Jun 1 and Jun 9 voicemails) and Alpine Marina (Jun 2); Sandals & Spurs returned the call and the HOT structure (6% quarterly, due the 20th) was explained in full, with a post-July 4th follow-up visit scheduled (Jun 23)

- Met with Bobby Neal to clarify the third-round enforcement handoff process with Linebarger Goggan Blair & Sampson LLP (Jun 9)
- Met with the Visit Lufkin office to discuss short-term rental tax structures, collection-agency partnerships, and Source Strategies data to close STR reporting gaps (Jun 30)

Recommended Next Steps

- Draft the third-round enforcement letter per Bobby Neal's preferred process and route through the DA's office and Treasurer's Office ahead of the August 3 issuance
- Contact all relevant stakeholder offices to confirm and finalize their verbiage before the third-round letters are issued
- Obtain finalized Q2 remittance and compliance figures from the Treasurer's Office once its month-end close-out is complete
- Complete the post-July 4th follow-up visit with Sandals & Spurs; prioritize contact research for the 18 unreached listings and re-check the 43 first-letter recipients as response windows close

Tournament Bookings & MLF Partnership

Tournament bookings confirmed through the Sabine River Authority establish a multi-season calendar for Toledo Bend, representing a significant pipeline of future lodging, dining, and retail activity. The 90-day period saw substantial advancement in the county's relationship with Major League Fishing.

Date	Event	Contact / Details
Nov 21, 2026	SETX High School Tournament	John Salamone, Sabinetown
Jan 9–10, 2027	MLF BFL Tournament	Chris Hoover
Mar 5–6, 2027	Texas Team Trail	Lawren Garza
Mar 13, 2027	Kistler Rods Tournament	Kistler Rods, Sabinetown
Apr 10, 2027	SETX High School Tournament	John Salamone, Sabinetown
May 15, 2027	Kistler Rods Tournament	Kistler Rods, Sabinetown

Date	Event	Contact / Details
May 21–22, 2027	Texas High School Bass Association	Matt Tolnay
Jun 4–6, 2027	THSBA State Championship	185 teams · 110 schools · \$68,000 in scholarships last year
TBD 2026	MLF Bass Pro Tour — Stage Four (in planning)	Chris Hoover; 50 boats, practice Mon–Wed, watch party Sat–Sun 3–6 PM

MLF Partnership — 90-Day Progress

Jun 9 — Positioned Visit Sabine County as a proactive CVB partner with Chris Hoover, Don, and the MLF team; discussed past CVB partnerships, MLF's promotional channels (event pages, app, website), and future banner ads pending budget. Requested high-quality photo/video from MLF to support the county's new website.

Jun 16 — Chris Hoover raised Sabine County as a potential lead host for a Bass Pro Tour stop; provided official county information and began coordinating hashtags and logos for approval. Decision pending sign-off from Don's superiors as primary funders.

Jul 14 — Finalized and made public the MLF Stage Four planning call: 50-boat field, angler arrival Saturday–Sunday, official practice Monday–Wednesday with a 6 PM nightly meeting, a 1,000-sq.-ft. production room requiring 24-hour access, and a Saturday–Sunday 3–6 PM watch party with free food and giveaways for kids. Community outreach coordination with local nonprofits and high school teams is underway.

Recommended Next Steps

- Finalize and submit required Bass Pro Tour hashtags, logos, and county information for MLF/funder approval
- Confirm the 1,000-sq.-ft. production room location and 24-hour access ahead of Stage Four practice days
- Continue coordinating community outreach with local nonprofits and high school teams for the Stage Four watch party

June Social Media Performance Assessment

Full platform-management access was not established until late April 2026, so May and June are the first two complete months of managed data; the assessment below closes out June using the most recent Metricool reporting window (June 13 – July 12, 2026), which captures the full month of June plus the first two weeks of July. A complete July assessment will follow at month close.

Facebook — June Assessment (Jun 13 – Jul 12, 2026)

Metric	Value
Total Followers (period end)	2,413 (net +333: 354 gained / 21 lost)
Page Views / Page Visits	271.11K views / 4,613 visits
Content Published	132 total — 53 posts, 18 reels, 61 stories
Post Engagement / Interactions	19.2 engagement / 10.99K interactions
Reactions / Comments / Shares	1,609 / 138 / 206
Link Clicks	9,036
Reel Video Views / Interactions	85.24K views / 2,281 interactions

Facebook grew from 2,100 followers as of the June 21 report to 2,413 by mid-July — a net gain of 313 followers in about three weeks. Top city concentrations: Hemphill (18.03%), Milam (7.09%), Pineland (3.9%), plus Bronson and San Augustine, with a small international audience (Bangladesh, South Africa, Philippines, Cameroon, Colombia, Canada) consistent with organic reach on fishing and outdoor content.

Top-Performing Content

Post / Reel	Date	Result
"Okay but why does no one talk about this?? The Old Stone Fort at SFA sits on..."	Jul 10	6.59K reach / 10.16K views
"We got a behind-the-scenes look at Lost Frontier RV Park and Marina, LLC and y'a..."	Jun 26	12.56K views / 163 likes
"Toledo Bend Inn is coming soon. They took an old building and gutted it from t..."	Jun 26	9.36K views / 183 likes

Instagram — June Assessment (Jun 13 – Jul 12, 2026)

Metric	Value
Total Followers (period end)	142 (net +34, +29%)
Content Published	37 total posts
Engagement / Interactions	11.7 engagement / 125 interactions
Views / Avg. Reach per Post	2,591 / 56
Likes / Comments	122 / 3

Instagram grew from 119 followers as of the June 21 report to 142 by mid-July, continuing to build with no paid advertising. The audience skews female with the largest age bracket at 35–44; followers concentrate in Hemphill (16.2%) and Milam (15.49%), with Houston, Orangefield, and Cypress rounding out top Texas cities.

Top-Performing Posts (by organic reach)

Post	Date	Organic Reach
"Big Boom on the Bend is almost here! Mark your calendars for July 4th at..."	Jun 20	78
"Stop by the Sabine County History Museum and sit down with our county..."	Jun 17	39
"'sorry can't talk, busy' ... booked and busy soaking up every last bit of..."	Jul 12	35

June Takeaways

- Facebook and Instagram both grew steadily through June without paid follower acquisition; Facebook's larger page visit and click volume reflects its role as the primary conversion channel, while Instagram's younger/female-skewing audience supports longer-term brand-building
- Big Boom on the Bend and Toledo Bend Inn content drove the top-performing posts and reels across both platforms, confirming that campaign tentpoles and local business features are the strongest content categories

What This Means for the County

- Reach vs. county population — Sabine County has roughly 10,500 residents. In one month, county content was viewed over 271,000 times on Facebook alone, plus another 2,591 views on Instagram — the equivalent of reaching the entire county's population roughly 26 times over.
- Free advertising — all of this reach came from organic content, with no ad spend, at no cost beyond staff time.
- Clicks represent real interest — 9,036 people clicked through to learn more in the past month, the metric most directly tied to future bookings and HOT revenue.
- Significant output from a one-person office — 132 pieces of content were published on Facebook alone in a single month (roughly 4–5 per day), produced entirely in-house.

- Content tied to real county activity performs best — the top-performing posts and reels (Big Boom on the Bend, the Toledo Bend Inn opening, local business features) show that promoting actual county events and businesses is measurably effective.

Marketing, Media & Community Events

Big Boom on the Bend — July 4th Campaign (Completed)

The campaign ran across Meta advertising, the Texas Co-op Power events calendar, Texas Highways, and organic social channels, supported by a dedicated volunteer and logistics planning cycle.

- Planning: coordination and site-map meetings with the Sabine River Authority and volunteers (Jun 11); event promotion secured on the Texas Co-op Power calendar (Jun 15); continued volunteer/logistics coordination (Jun 25) through a final planning meeting (Jul 2)
- Execution & wrap-up: secured 4K photography/video from Klaus J. Gehr Photography, who donated a full day of July 4th drone and ground coverage and produced a promotional reel (Jul 6); completed a full stakeholder debrief on wins and losses, with next year's planning to follow later this year (Jul 9)

Media & Regional Partnerships

- Kathy Luhan of the Beaumont Enterprise reached out about working together on July 4th promotion and provided regional advertising pricing packages (Jun 5)
- Met with the Deep East Texas Marketing Alliance, a regional collaborative of Deep East Texas cities, counties, and tourism organizations that jointly brand and promote the region (Jun 11); made a new promotional connection with KRTE News (Jun 15)
- Networking call with Seong at Visit Lindale on HOT fund documentation and event benchmarking (Jun 16); met with the Visit Lufkin office on budgeting, rebranding, persona development, a brand guide, post-event surveys, and fam tours (Jun 30)

Toledo Bend Inn — Grand Opening Support

- Conducted a construction-progress site visit (Jun 26); met with Pixel Drip, the Sabine County Reporter, owner Joe Keen, and manager Shauna to coordinate community support for the opening (Jul 6); attended the soft-opening weekend and assisted with on-site marketing (Jul 10)

Community & Event Partnerships

- Finalized volunteer T-shirt donation and design approval with Jamie Westbrook, Sabine State Bank (Jun 2)
- Connected with Mike Knight of East Texas Fishing Guide Service on a fall Bait & Tackle Swap and a larger October 2027 outdoor festival at Sabine Town Park (Jun 3 / Jun 15)
- SAVOR ETX planning meeting for the October 9–11 event — quilt show, culinary class, Dutch oven competition, wine festival, art exhibitions, barn quilt fundraiser, and potential mural projects (Jun 24)

Recommended Next Steps

- Distribute the Klaus J. Gehr promotional reel across Facebook, Instagram, and partner channels
- Follow up on Beaumont Enterprise pricing packages and continue Toledo Bend Inn post-opening marketing support
- Prepare the Big Boom on the Bend post-event survey results and begin early planning for next year; track SAVOR ETX (Oct 9–11) and the fall Bait & Tackle Swap

Property & Amenity Outreach

Direct outreach to lodging, marina, and recreation properties continues to build the amenity and content library needed to promote the county's lodging base ahead of the 2026–2027 tournament calendar.

Property	Contact	Status / Next Step
Mid Lake Marina / Campground	Tina & Mike Daugherty	Outreach Jun 1; call Jul 16; content shoot confirmed for Jul 29 (lodging, tournament promotion; store-to-game-room conversion planned)

Property	Contact	Status / Next Step
Paradise Point	Krystal	Confirmed short-term rentals available; site visit scheduled Aug 1
Alpine Marina	—	Outreach sent Jun 2 to schedule an amenities meeting
Lost Frontier RV Park & Marina	Danielle; Johanna (new manager, started Jun 1)	Outreach Jun 4; site visit completed Jun 26 — 123 RV spots, 7 cabins, water park planned; discussed BBQ, music, and Halloween events
Lowes Creek	—	Outreach left Jul 2 requesting a site assessment for promotion
Fin & Feather Lodge and Marina / Fairmount General Store / Fairmount Airport	Kregg Victory	Two-hour site review completed Jun 12; ongoing coordination for construction-update footage and Fairmount promotion
Sandals & Spurs Lodge and Marina	—	Returned call Jun 23 after two voicemails; HOT process reviewed; follow-up visit scheduled post-July 4th
Toledo Bend Inn	Joe Keen (owner), Shauna (manager)	Construction visit Jun 26; opening support meeting Jul 6; soft-opening weekend attended Jul 10

Recommended Next Steps

- Confirm and prepare for the July 29 Mid Lake Marina content shoot
- Follow up with Paradise Point beginning August 1 to schedule the site visit

- Complete outstanding amenity visits: Alpine Marina, Lowes Creek, and the Sandals & Spurs post-holiday follow-up
- Continue coordinating with Gregg Victory on construction-update content for Fin & Feather and Fairmount

Certifications, Budget & Governance

Focus Area	Tasks Completed
Music Friendly Texas	Met with City Manager Thad Vicks on July 20 to review the certification process through the Texas Music Office — advisory committee formation, state-level promotion of music assets (First Friday, amphitheater shows), workshops and funding access (Texas Music Incubator Rebate Program, TCA touring roster). Time commitment is low: a liaison, a quarterly committee, and simple monthly reporting.
Film Friendly Texas	Attended the Film Friendly Texas conference in Galveston, July 22–24, to advance the county's certification. The county is registered in the DMFTx Digital Media Friendly program and community leaders have been identified.
Tourism Friendly Texas	All required materials collected; training modules and electives identified (carried forward from the 60-day report).
Tourism Tax Budget	Held the county's tourism tax budget planning meeting with commissioners and stakeholders on July 15.

Recommended Next Steps

- Establish the local Music Friendly Texas advisory committee and designate a liaison
- Continue Film Friendly Texas certification steps following the Galveston conference
- Complete remaining Tourism Friendly Texas training modules and electives

Note: HOT tracker figures, revenue projections, and social media metrics reflect data as of June 21, 2026 unless otherwise noted, and will be refreshed with July remittance and month-end analytics data in the next stakeholder report.

675- 677

Skipped Not

Missing